



## Minutes Cornwall City Council

**Meeting Type:** Special  
**Meeting ID:** 2011-07  
**Meeting Date:** Wed April 06, 2011 04:00 PM  
**Location:** Council Chambers  
**Chair:** Bob Kilger, Mayor  
**Prepared By:** Denise Labelle-Gélinas, City Clerk

Presentation of the 2011 Budget

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### **Attendance Committee Members:**

Bob Kilger, Mayor  
Denis Carr, Councillor  
Maurice Dupelle, Councillor  
Syd Gardiner, Councillor  
Glen Grant, Councillor  
Elaine MacDonald, Councillor  
David Murphy, Councillor  
Leslie O'Shaughnessy, Councillor  
André Rivette, Councillor  
Denis Thibault, Councillor

### **Regrets:**

Bernadette Clément, Councillor

### **Attendance Staff:**

Paul W. Fitzpatrick, Chief Administrative Office  
Denise Labelle-Gélinas, City Clerk  
Maureen Adams, G.M. Financial Services  
Bill Lister, Deputy Chief of Operations EMS  
Bob Peters, Senior Development Officer  
Chief Daniel Parkinson, Police Chief  
Christine Lefebvre, Division Manager, Parks and Recreation Services  
Debbie Caskenette, Administrative Assistant  
Debora M. Daigle, Manager Social/Housing Services  
Jean Cousineau, Division Manager Municipal Works  
Len Tapp, Division Manager, Transit Services  
Mark A. Boileau, Manager Economic Dev.  
Morris McCormick, Division Manager, Environmental Services  
Robert Menagh, Manager Human Resources  
Myles Cassidy, Manager Emergency Services  
Norm Levac, G.M., Infrastructure and Municipal Works  
Paul Scrimshaw, Budget and Cash Co-ordinator  
Richard McCullough, Deputy Chief  
Stephen Alexander, G.M. Planning, Parks and Recreation  
Tracey Bailey, Accounting Supervisor / Deputy Treasurer  
Dan Aikman, Deputy Police Chief

### **IN-CAMERA SESSION**

There was an Executive Committee (In-Camera) meeting held this afternoon at the hour of

3:30 p.m. to discuss matters that fell under the Municipal Act, 2001, c.23 s.239:  
- 2 (b) personal matters about an identifiable individual, including municipal or local board employees

### **APPROVAL OF AGENDA**

**RESOLVED** That the Agenda of Special Council of Wednesday April 6, 2011, be adopted.

Moved By: Syd Gardiner, Councillor  
Seconded By: Denis Carr, Councillor

**MOTION CARRIED**

### **DISCLOSURE OF INTEREST**

There were no disclosures

### **COMMUNICATIONS / REPORTS**

The Chief Administrator provided a brief overview of the process taken by the Budget Steering Committee and the amount of meetings held to bring this recommendation forward today. It was indicated, that all departments were reviewed as well as presentations by outside agencies.

At the close of the last meeting of Thursday March 31, 2011, the Budget Steering Committee recommended a 1.31% tax levy increase reflecting a decrease in the municipal tax rate of 2.90%.

After further review from the Finance Department, the General Manager of Financial Services now reports that the budget could be approved at a 0.97% tax levy increase with a municipal tax rate of 2.90%.

In conclusion of the CAO's review, Mrs. Adams, General Manager of Financial Services was invited to provide a power point presentation of the 2011 budget overview.



2011 Budget Overview April 6 '11.pdf

### **1 Budget Approval 2011 - Budget Steering Committee Recommendation and Report by the General Manager of Financial Services**

Click for detail --> 

**RESOLVED**, That Council endorse the recommendation by the Budget Steering Committee in that the 2011 City of Cornwall Budget be approved at a 0.97% tax levy increase reflecting a decrease in the municipal tax rate by 2.90%;

### **PRIMARY AMENDMENT**

**RESOLVED** that the main motion be amended to strike out 0.97% and insert 0.49% tax levy reflecting a decrease in the municipal tax rate by 3.36%.

Moved By: Leslie O'Shaughnessy, Councillor  
Seconded By: Denis Thibault, Councillor

**AMENDING MOTION**

**DEFEATED**

**ORIGINAL MAIN MOTION**

Moved By: Denis Carr, Councillor  
Seconded By: Syd Gardiner, Councillor

**MOTION DEFEATED**

**RESOLVED THAT** Council endorse a net tax increase of 0.54% with a municipal tax rate reduction of 3.32%.

Moved By: Leslie O'Shaughnessy, Councillor  
Seconded By: André Rivette, Councillor

**MOTION DEFEATED**

**RESOLVED** That Council approve a net tax increase of 1% resulting in a municipal tax rate reduction of OF 2.88%; and that the additional \$12,000 be directed towards the Outside Agency funding envelope.

Moved By: Denis Carr, Councillor  
Seconded By: Elaine MacDonald, Councillor

**MOTION CARRIED**

**ADJOURNMENT**

**RESOLVED**, That the Special Public Meeting of Council be hereby adjourned at 6:00 p.m.  
Affirm

Moved By: Leslie O'Shaughnessy, Councillor  
Seconded By: Glen Grant, Councillor

**MOTION CARRIED**

**The next regular public meeting of Council is to be held Tuesday, April 12, 2011**

  
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DENISE LABELLE-GELINAS  
CITY CLERK

  
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BOB KILGER  
MAYOR

