
**BUDGET SESSION #04-2006
PUBLIC MEETING OF COUNCIL #47-2005**

The Corporation of the City of Cornwall

Saturday, December 10, 2005
Meeting began at 9:00 a.m.
Council Chambers, City Hall
360 Pitt Street

PRESENT: Mayor Phil Poirier, Councillors Glen Grant, Jacques Lemire, Mark MacDonald, Denis Moquin, Naresh Bhargava, Corey Kennedy, Perry Lalonde (arrived at 11:20 a.m.), Leslie O'Shaughnessy and Chris Savard

REGRETS: Councillor Joël Côté

ADMINISTRATION: Fernand Hamelin, Acting Chief Administrative Officer, Denise Labelle-Gélinas, City Clerk, Manon Poirier, Stephen Alexander, David Dick, Tracey Bailey, Paul Scrimshaw, Debora Daigle, Susan Cain, Norm Levac, Richard Bourdeau, Christine Lefebvre, Fay Emerton-Proux, Robert Menagh, Conrad Miller, Len Tapp, Donna Derouchie, and Paul Fitzpatrick.
Fire Chief Vic Leroux and Deputy Chief Rob Hickley arrived at 1:00 p.m.

ADOPTION OF THE SPECIAL BUDGET AGENDA

Moved by Councillors Naresh Bhargava and Jacques Lemire that the Special Budget Agenda be adopted as presented.

Motion Carried

DISCLOSURE: Councillor Denis Moquin declared an interest on the Cornwall Police Services presentation due to a family member being directly employed by the Cornwall Community Police Services (spouse).

BUDGET REVIEWS

1. Non-Departmental (Budget Section 20)

Having previously declared an interest, Councillor Denis Moquin did not participate in any discussion to this matter.

(a) **Cornwall Community Police Service**
Daniel Parkinson, Chief of Police

Chief Parkinson provided an extensive overview, by Power Point presentation of their 2006 Budget requirements.

In conclusion to the presentation made by Cornwall Police Service, Councillor Moquin took his chair and continued as an active participant in the Budget review.

(b) **Heritage Cornwall**
Mr. Dennis Carter-Edward

Moved by Councillors Mark A. MacDonald and Leslie O'Shaughnessy that Council endorse an increase to line 6396 of the Heritage Cornwall of an amount of \$5,450.00 for the 2006 Budget for a total of \$7150.00.

Motion Carried

(c) **Cornwall Regional Art Gallery**
Ms. Sylvie Lizotte and Mr. Tim Smith

Moved by Councillors Mark A. MacDonald and Jacques Lemire that Council direct Administration to prepare a report on a proposal to relocate the Regional Art Gallery at the former Bell Building at 253 Pitt Street along with centralizing other existing services.

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, and Mayor Phil Poirier

Against: Councillor Chris Savard

Absent: Councillor Joël Côté

Motion Carried

At this time, 12:10 p.m. the Council adjourned for one hour.

Meeting resumed at 1:00 p.m.

2. **Social Support Services** (Budget Section 14)
3. **Glen Stor Dun Lodge** (Budget Section 15)
4. **Economic Development** (Budget Section 17)

(a) **Medical Student Scholarship**

Moved by Councillors Jacques Lemire and Perry Lalonde that Council direct Administration to prepare a report for Council's review that would endorse the establishment of a \$25,000 scholarship to a medical student per year for (4) four years, where the graduating Doctor would return and work within the City of Cornwall for a minimum of 5 years.

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

Absent: Councillor Joël Côté

Motion Carried

(b) **TV Advertisement**

Moved by Councillors Leslie O'Shaughnessy and Jacques Lemire that Council receive report #35-2005 on Television Advertising Campaign dated December 9, 2005.

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

Absent: Councillor Joël Côté

Motion Carried

5. **Recreation Services** (Budget Section 18)

(a) **Swimming Registrations and Salary and Wage reduction**

Moved by Councillors Denis Moquin and Jacques Lemire that Council endorse a reduction in swimming registrations in the amount of \$44,017.00 and a reduction in salary and wages in the amount of \$9,900.00.

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Glen Grant, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier

Against: Councillor Korey Kennedy

Absent: Councillor Joël Côté

Motion Carried

(b) **Public Address System**

Moved by Councillors Mark MacDonald and Jacques Lemire that Council approve funding in the amount of \$40,000 to purchase a public address system at the Cornwall Aquatic Centre.

A recorded vote on this subject matter resulted as follows:

For: Councillors Jacques Lemire, Mark MacDonald, Perry Lalonde, Chris Savard
Against: Councillors Naresh Bhargava, Glen Grant, Denis Moquin, Korey Kennedy, Leslie O'Shaughnessy and Mayor Phil Poirier
Absent: Councillor Joël Côté

Motion Defeated

(c) **Kinsmen Park - Ball diamond dug-outs**

Moved by Councillors Glen Grant and Korey Kennedy that funding of \$20,000 be removed from Recreation Budget, identified for reconstruction of the Kinsmen Park ball diamond dug-outs.

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Perry Lalonde, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier
Absent: Councillor Joël Côté

Motion Carried

(d) **Civic Complex cladding - reserve**

Moved by Councillors Chris Savard and Perry Lalonde that Council endorse an additional \$150,000.00 to reserves identified for cladding work at the Cornwall Civic Complex bringing the total to date to \$300,000. (Reserved March 2, 2005).

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Perry Lalonde, Glen Grant, Jacques Lemire, Mark MacDonald, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier
Against: Councillor Korey Kennedy
Absent: Councillor Joël Côté

Motion Carried

6. **Solid Waste Management (Budget Section 19)**

(a) **Water Budget**

Moved by Councillors Chris Savard and Leslie O'Shaughnessy that Council authorize opting for Option #4 of Report 36-05 prepared by Manager of Engineering, Environmental and Construction Services in that Council adopt 0% Rate increase, \$747,998 drawn from reserve and a total of \$346,657 from the 2006 budget.

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Perry Lalonde, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier
Absent: Councillor Joël Côté

Motion Carried

(b) 2006 Water and Sewer Budget

Moved by Councillors Leslie O'Shaughnessy and Glen Grant that Council approve the 2006 Water and Sewer Budget as amended.

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Perry Lalonde, Glen Grant, Korey Kennedy, Jacques Lemire, Mark MacDonald, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier
Absent: Councillor Joël Côté

Motion Carried

(c) Energy Audit

Moved by Councillors Naresh Bhargava and Glen Grant that Council authorize Administration to hire a 4th year University Student to conduct a global municipal Study for Energy Audit for the Corporation at a cost of \$10,000.

A recorded vote on this subject matter resulted as follows:

For: Councillors Naresh Bhargava, Perry Lalonde, Glen Grant, Jacques Lemire, Mark MacDonald, Denis Moquin, Leslie O'Shaughnessy, Chris Savard and Mayor Phil Poirier
Against: Councillor Korey Kennedy
Absent: Councillor Joël Côté


Motion Carried

ADJOURNMENT

Moved by Councillors Leslie O'Shaughnessy and Jacques Lemire that the budget Meeting of Saturday, December 10, 2005, be adjourned at 3:20 p.m.

Motion Carried

NEXT MEETING


DENISE LABELLE-GÉLINAS
CITY CLERK


PHIL POIRIER
MAYOR

