



SPECIAL COUNCIL #18-2004 BUDGET SESSION #11

Monday, April 26, 2004
Meeting began at 6:30 p.m.

PRESENT: Mayor Phil Poirier, Councillors Naresh Bhargava, Huguette Burroughs, Joël Côté, Glen Grant, Perry Lalonde, Mark A. MacDonald (arrived at 7:20 p.m.)
Korey Kennedy Jacques Lemire, Leslie O'Shaughnessy and Chris Savard

ADMINISTRATION: Cecil Vincent, Chief Administrative Officer, Denise Labelle-Gélinas, City Clerk,
Dave Dick, Fernand Hamelin, Normand Levac and Tracey Poirier

Mayor Phil Poirier called the Special Budget meeting to order at 6:30 p.m.

BUDGET PRESENTATIONS

1. Raisin Region Conservation Authority

Messrs. Roger Houde and Jacques Legault appeared before Council this evening to provide a brief overview of their 2004 Budget requirements.


Mr. Houde indicated that their overall budget had a 57% increase over the 2003 Budget. The 2003 Budget dollars totaled 1.5 million and the 2004 budget is set at 2.4 million, which most of the increase is largely due to grant dollars provided to the Raisin Region Conservation Authority. The Municipality's share of the overall budget is 25%, in comparison to the 2003 requirement of 33%, which translates to .13 cents on the dollar and a dollar value of \$307,765.00

2. Eastern Ontario Health Unit

Dr. Robert Bourdeau delivered a condensation review of the 2004 Public Health Budget with Schedule breakdowns into costs associated with Salaries and Benefits, revenues from health programs delivered within the communities, Board and Corporate Expenses, Buildings/leases and maintenance costs and materials and supplies.

The 2004 Eastern Ontario Health Unit indicates their funding requirement to the City of Cornwall is 24.90% or \$305,016.00.

Adjourned at 7:30 p.m.


DENISE LABELLE-GÉLINAS
CLERK


PHIL POIRIER
MAYOR

