



SPECIAL COUNCIL # 13

BUDGET MEETING # 8

Wednesday, February 20, 2002
Meeting began at 7:30 p.m.

PRESENT: A Special Budget meeting was held this evening with the following members present: Mayor Brian Sylvester, Councillors Naresh Bhargava, Denis Carr, Susan Carter, Donald Deebank, Syd Gardiner, Korey Kennedy, Perry Lalonde, Claude Poirier and André Rivette

REGRETS: Councillor Dean Hollingsworth

ADMINISTRATION: Cecil Vincent, Chief Administrative Officer, Denise Labelle-Gélinas, City Clerk, David Dick, Manager of Finance, and the following Management Personnel: Stephen Alexander, Susan Cain, Debora Daigle, Graham Dart, Roger Desjardins, David Fielding, Paul Fitzpatrick, Sherman Goodwin, Fernand Hamelin, Rick Joubert, Tracy Poirier and Anita Roach

BUDGET PRESENTATIONS

1. Transit Services

Moved by Councillors Denis Carr and Andre Rivette that Administration provide information on Transit Services to propose reductions as follows:

- 60 minute service year-round from Monday to Saturday
- 30 minute service year-round from Monday to Saturday
- Bus service from 6:30 a.m. to 7:00 p.m.
- Community service - Monday to Friday
- Handi-Transit - Monday to Saturday 6:30 a.m. to 9:45 p.m.
- Dial-A-Bus Monday to Saturday - 7:00 p.m. to 9:45 p.m.; and
- As of September 1st, 2002 that the School Board Contract not be renewed under the present terms and conditions and that we attempt to negotiate a 100% cost recovery.

Councillor Claude Poirier temporarily left the meeting at this time 8:05 p.m.

A recorded vote on this matter resulted as follows:

For: Councillors Naresh Bhargava, Denis Carr, Susan Carter, Don Deebank, Syd Gardiner, Perry Lalonde, Andre Rivette and Mayor Brian Sylvester

Against: Councillors Korey Kennedy

Absent: Councillors Dean Hollingsworth and Claude Poirier

Motion Carried

At this point Councillor Naresh Bhargava left the meeting.

RECREATIONAL SERVICES DEPARTMENT

Tennis Courts

Moved by Councillors Perry Lalonde and Andre Rivette that Council approve a \$12,000 cost for repairs at the Tennis Courts of Broadview Park and Kinsmen Park.

Motion Carried

Complex Banquet Equipment

Moved by Councillors Don Deebank and Perry Lalonde that Council approve a cost of \$20,000 for banquet equipment of new 3 x 8 tables.

Motion Carried

Ballfield Upgrade

Moved by Councillors Syd Gardiner and Don Deebank that Council approve a cost of \$15,000 for ballfield upgrade at the Bob Turner Arena for a Turface cover .

Motion Carried

Bob Turner - Contracted Services

Moved by Councillors Andre Rivette and Syd Gardiner that \$70,000 be removed from the Bob Turner Budget under "Contracted Services" tag 3690.

Motion Carried

Civic Complex - Contracted Services

Moved by Councillors Perry Lalonde and Denis Carr that \$85,000 be removed from the Civic Complex budget under "Contracted Services" tag 3690.

Motion Carried

Si Miller Arena - Contracted Services

Moved by Councillors Denis Carr and Don Deebank that \$31,000 be removed from Si Miller Arena Budget - "Contracted Services" tag 3690.

Motion Carried

Equipment Supplies - Kinsmen Centre

Moved by Councillors Andre Rivette and Syd Gardiner that \$2,000 be removed from the Kinsmen Centre Budget under "Equipment Supplies" under tag 2590

Motion Carried

Councillor Claude Poirier returned to the meeting at 9:15 p.m.

Outdoor Pools

Moved by Councillors Andre Rivette and Perry Lalonde that Council reduce the Outdoor Pools Budget under the "Contracted Services" (Tag 3690) by \$25,000.

Motion Carried

Gray's Creek Marina

Moved by Councillors Andre Rivette and Susan Carter that the Council of the City of Cornwall indicate to the Board of Raisin Region Conservation Authority through its Chair, Councillor Perry Lalonde, that it wishes to cease its funding of Gray's Creek Marina and that the budget be reduced by \$17,000 from the Gray's Creek Marina.

Motion Carried

CRF FUNDING

The Chief Administrator, Cecil Vincent informed Council that an additional \$210,000.00 of CRF Funding was received for the 2002 Land Ambulance Services.

Adjournment: 10:00 p.m.


Denise Labelle-Gélinas
City Clerk


Brian Sylvester
Mayor

