

SPECIAL REGULAR COUNCIL #08-2000
BUDGET MEETING #4
Wednesday March 1, 2000

Meeting began at 6:00 p.m.

PRESENT: A Special Budget meeting was held this evening with the following members present: Mayor Brian Sylvester, Councillors Denis Carr, Dean Hollingsworth arrived at 6:45pm), Perry Lalonde, Claude Poirier, Korey Kennedy (arrived at 6:15pm), Brian Lynch, Sheila Airey, André Rivette, Chris Savard and Naresh Bhargava.

ADMINISTRATION: Cecil Vincent, Chief Administrative Officer, Richard Allaire, City Clerk, and Managers were present with the exception of Sherman Goodwin and Paul Fitzpatrick. Also in attendance were Bonnie Ruest, Conrad Miller, Christine Lefebvre, Ron Cotman, Gilles Ayotte, Betty Cousins, Norm Levac Barry Coleman, and Linda Bethune.

PUBLIC WORKS

Transit Maintenance

It was moved be Councillors Chris Savard and Naresh Bhargava that administration prepare a report combining both transit maintenance and transit operations costs and further, that the report also include these costs whenever both were under one manager.

Motion Carried

Richelieu Day Care

It was moved be Councillors Andre Rivette and Brian Lynch that the Public Works - Facilities budget be reduced by \$44,894. These monies are already included in the Social Services budget.

Motion Carried

ENGINEERING

Parking

It was moved by Councillors Chris Savard and Korey Kennedy that administration prepare a report describing the financial impact and feasibility of removing all meters in the City and describe alternative enforcement methods.

Motion Defeated

Lighting

It was moved by Councillors Andre Rivette and Chris Savard that this budget be reduced by \$10,000

Motion Carried

It was moved by Councillors Naresh Bhargava and Andre Rivette that administration request MTO to install lights at each city intersection along Highway #401.

Motion Carried

It was moved by Councillors Claude Poirier and Andre Rivette that \$130,000 be added to the Tipping Fees revenue.

An amendment was moved by Councillors Brian Lynch and Dean Hollingsworth that the Tipping Fees revenues be increased by \$60,000. The amendment was defeated and the main motion was defeated.

It was moved by Councillors Chris Savard and Dean Hollingsworth that administration explore the option whereby curb site pickup would become part of the revenue stream to help offset solid waste costs.

Motion Defeated

It was moved by Councillors Chris Savard and Korey Kennedy that administration prepare a report providing a detailed analysis of the total revenue of \$1,635,402 for Solid Waste in 1999.

Motion Carried

GLEN STOR DUN LODGE

It was moved by Councillors Caude Poirier and Andre Rivette that the Lodge budget be approved as presented

Motion Carried

Building Services

It was moved by Councillors Naresh Bhargava and Chris Savard that administration prepare a report detailing the extra fees required to have cost recovery for this activity.

Motion Carried

Recreation Services

It was moved by Councillors Andre Rivette and Perry Lalonde that Account 7464 Aultsville Hall show a zero charge and that all costs associated with this activity be allocated against this account

Motion Carried

It was moved by Councillors Andre Rivette and Caude Poirier that the anticipated provincial student wage subsidy of \$35,000 be included as a savings for student wages

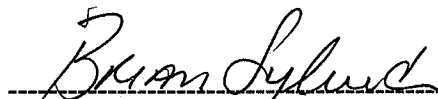
Motion Carried

Adjournment: 9.40 p.m.



Richard Allaire
City Clerk

DEPUTY CLERK



Brian Sylvester
Mayor