

**SPECIAL COUNCIL #02-97
CURRENT BUDGET**

PRESENT: A special meeting of Council was held with the following members present: His Worship, Mayor Ron Martelle, Aldermen Naresh Bhargava, Susan Carter, Dean Hollingsworth, Brian Lynch, Claude Poirier, Chris Savard and Brian Sylvester.

ABSENT: Aldermen Dick Aubry and Chuck Charlebois.

Alderman Denis Carr arrived at the meeting at 9:35 p.m.

IN ATTENDANCE:

Mr. Richard Allaire, Chief Administrator/Clerk, Mr. Paul Fitzpatrick, Assistant Chief Administrator, Mrs. Denise Labelle-Gélinas, Recording Secretary, Mr. Stephen Alexander, Mr. Dave Fielding, Mr. Fern Hamelin, Mr. Sherman Goodwin, Mrs. F. Lafave, Mr. Frank McDonald, Mr. Gerry McKenna, Mr. Hugh O'Reilly, Mrs. Hilda Seguin, and Mr. Graham Dart.

Mayor Martelle clarified that any motions to approve any budget would not preclude Council from reviewing further the same budget.

GLEN-STOR-DUN LODGE (p. 130)

Moved by Aldermen Brian Lynch and Chris Savard that the budget as presented be approved.

MOTION CARRIED

SOCIAL SERVICES (p. 124)

Moved by Aldermen Claude Poirier and Brian Sylvester that the budget as presented be approved.

MOTION CARRIED

MEMBERS OF COUNCIL (p. 50)

Moved by Aldermen Chris Savard and Brian Sylvester that Council reduce its budget by \$9,250.00.

MOTION DEFEATED

Moved by Aldermen Susan Carter and Naresh Bhargava that the budget as presented be approved.

CHIEF ADMINISTRATOR (p. 52)

Moved by Aldermen Claude Poirier and Brian Sylvester that the budget as presented be approved.

MOTION CARRIED

HUMAN RESOURCES (p. 54)

Moved by Aldermen Brian Lynch and Brian Sylvester that the budget as presented be approved.

MOTION CARRIED

FINANCE DEPARTMENT (p. 56)

Moved by Aldermen Brian Lynch and Brian Sylvester that the budget as presented be approved.

MOTION CARRIED

CLERK'S DEPARTMENT (p. 60)

Moved by Aldermen Brian Sylvester and Susan Carter that the budget as presented be approved.

MOTION CARRIED

EMERGENCY PLANNING (p. 63)

Moved by Aldermen Brian Sylvester and Naresh Bhargava that the budget as presented be approved.

MOTION CARRIED

FIRE DEPARTMENT (p. 65)

Moved by Aldermen Chris Savard and Claude Poirier that the budget as presented be approved.

MOTION CARRIED

PUBLIC WORKS-ADMINISTRATION (p. 68)

Moved by Aldermen Brian Lynch and Naresh Bhargava that the budget as presented be approved.

MOTION CARRIED

PUBLIC WORKS-FACILITIES (p. 70)

Moved by Aldermen Dean Hollingsworth and Chris Savard that the budget as presented be approved.

MOTION CARRIED

PUBLIC WORKS-PUBLIC PROPERTY (p. 76)

Moved by Aldermen Brian Sylvester and Susan Carter that the budget as presented be approved.

MOTION CARRIED

PUBLIC WORKS-ROADS/SUMMER (p. 82)

Moved by Aldermen Brian Sylvester and Naresh Bhargava that the budget as presented be approved.

MOTION CARRIED

PUBLIC WORKS-ROADS/WINTER (p. 88)

Moved by Aldermen Brian Sylvester and Dean Hollingsworth that the budget as presented be approved.

MOTION CARRIED

PUBLIC WORKS-GARAGE SECTION (p. 91)

Moved by Aldermen Brian Lynch and Chris Savard that the budget as presented be approved.

MOTION CARRIED

PUBLIC WORKS-SEWER SECTION (p. 93)

Moved by Aldermen Brian Sylvester and Naresh Bhargava that the budget as presented by approved.

MOTION CARRIED

POLICE SERVICES BOARD

Moved by Aldermen Brian Lynch and Dean Hollingsworth that the Police Services Board be permitted to present its budget, Summary & Comparison Report dated January 21, 1997, at this time.

MOTION CARRIED

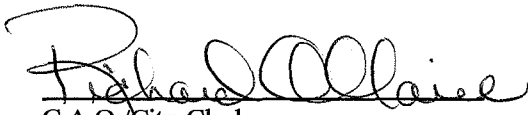
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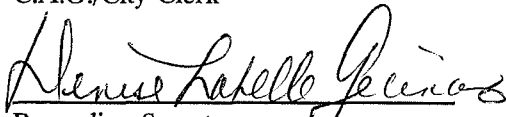
POLICE SERVICES BOARD

Moved by Aldermen Brian Sylvester and Brian Lynch that the budget, Summary & Comparison Report as presented be received.

MOTION CARRIED

The meeting adjourned at 10:10 p.m.


C.A.O./City Clerk


Recording Secretary


Mayor