

CITY COUNCIL #13-91CURRENT BUDGET

March 26th, 1991
4:30 p.m.

A special meeting of City Council was held with the following members present: His Worship, Mayor Phil Poirier, Aldermen T. Green, A. LeBlanc, D. Carr, G. Leger, C. Poirier, A. LeBano, R. Lalonde, and T. Lalonde.

Absent was Alderman F. Guindon.

Also in attendance were the following Administrative Personnel: Mr. H.J. Cook, Chief Administrative Officer; Mr. J. Megill, Director Planning and Engineering; Mr. H. O'Reilly, Director Community Services; Mr. P. Fitzpatrick, Director Economic Development; Mr. F. McDonald, Director Finance and Administration; Mr. G. Kiviaho, Manager Human Resources, Mr. R. Allaire, City Cler, some Managers of various departments and some support staff.

Environmental Services

This budget was reviewed and no changes were noted.

Social Services

It was moved by Aldermen Claude Poirier and Guy Leger that \$20,000 be removed from the Senior Citizens Club Operating Agreement because this amount of funding will not be required in 1991.

CARRIED

It was moved by Aldermen Denis Carr and Ray Lalonde that the city draft a response to both senior levels of government complaining about the unusually high cost for social services offered in Cornwall and that Mr. Kilger, M.P., Mr. Cleary, M.P.P., AMO and FCM be also advised for their support.

It was moved by Aldermen Tom Green and Terri Lalonde that the previous motion be postponed to another regular meeting of Council when the Manager of Social Services will present a report on costs and related data for each program her department offers.

CARRIED

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Parks and Recreation Department

Mr. McDonald informed Council that the revenues for this budget are being increased by \$16,500 being \$8,000 recreation grants from the province and the balance being Kinsmen Centre revenues.

Planning Department

This budget was reviewed and no changes were noted.

Economic Development

This budget was reviewed and no changes were noted.

Members of Council

This budget was reviewed and no changes were noted.

Transfers

In discussing transfer payments, Alderman Aime LeBlanc declared a conflict of interest for the Cornwall Public Library budget because his wife is an employee and did not take part in any discussions or votes on this matter.

Cornwall Public Library

It was moved by Aldermen Guy Leger and Angelo Lebano that the Cornwall Public Library receive a 12% increase over their 1990 budget.

CARRIED

Grants Committee

It was moved by Aldermen Tom Green and Terri Lalonde that the \$26,000 earmarked for the Family Counselling Centre be removed from the budget and that \$6,000 be added to the Social Services budget to address this service.

DEFEATED

It was moved by Aldermen Denis Carr and Terri Lalonde that the recommendations of the Grants Committee be approved as presented.

CARRIED

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Arts Board

It was moved by Aldermen Tom Green and Terri Lalonde that \$273,000 be approved.

CARRIED

STAFFING REQUESTS

Social Services

It was moved by Aldermen Tom Green and Terri Lalonde that a Clerk be hired, under contract, for the period of 12 months.

CARRIED

City Clerk

It was moved by Aldermen Aime LeBlanc and Terri Lalonde that a permanent part-time employee for Records Management not be hired but that a summer student be hired.

CARRIED

Overtime Allocation

It was moved by Aldermen Claude Poirier and Ray Lalonde that the overall overtime allocation be reduced by \$50,000.00.

CARRIED

Travel and Conferences

It was moved by Aldermen Tom Green and Angelo Lebano that the overall travel and conferences allocation be reduced by \$30,000.

CARRIED

Office Furniture

It was moved by Aldermen Aime LeBlanc and Terri Lalonde that this budget be reduced by \$20,000.

CARRIED

Training and Development

It was moved by Aldermen Aime LeBlanc and Terri Lalonde that this budget be reduced by \$20,000.

CARRIED

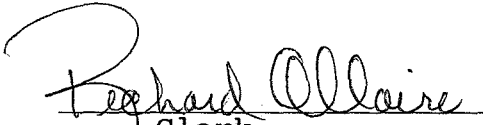
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Budget Approval


It was moved by Aldermen Guy Leger and Tom Green that the 1991 current budget representing a 5.6% increase over the 1990 budget, be approved as amended.

CARRIED

There being no further business, the meeting was adjourned at 10:50 p.m.


Clerk


Mayor

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|---|---|
| Council Date (D/M/YR) | 8/4/91 |
| Regular <input checked="" type="checkbox"/> | Closed <input type="checkbox"/> |
| ITEM NO. | |
| ACTION TAKEN: | approve |
| Clerk |  |