

CITY COUNCIL #8-88

CURRENT BUDGET

DATE: February 1, 1988  
HOUR: 6:30 p.m.

The regular meeting of City council was held this evening when the following members were present: His Worship, Mayor Brian Lynch, Aldermen D. Aubry, T. Green, D. Carr, G. Leger, F. Guindon, C. Charlebois, R. Lalonde, B. Gallant, and T. Lalonde.

Aldermen Poirier, Leblanc and Grant were absent.

Civic Complex

As a result of a summer ice proposal and increased ice rental rates, it was moved by Aldermen T. Lalonde and R. Lalonde that revenue be increased by \$18,270.

CARRIED

Security Personnel

It was moved by Aldermen Carr and T. Lalonde that the two security personnel be granted a full benefits package which represents \$1,500 increase in the budget.

It was moved by Aldermen Guindon and Charlebois that the motion be referred to administration for a full report.

MOTION TO DEFER WAS DEFEATED

It was moved by Aldermen Green and T. Lalonde that the motion be amended so that the monies required for a full benefits package be earmarked in the Civic complex for that purpose and subject to a full report being presented to City council by administration.

MOTION TO AMEND CARRIED

Alderman G. Grant arrived at the meeting at 7:00 P.m.

Waterfront Budget

It was moved by Aldermen Gallant and Green that the Waterfront Budget of \$35,000. be approved less the printing of a walking tour for \$2,000 subject to the Waterfront Committee preparing a report updating the activities of the Committee for presentation to City Council within 60 days.

CARRIED

Tourism

It was moved by Aldermen Guindon and T. Lalonde that the budget be reduced by \$10,800.

CARRIED

It was moved by Aldermen Aubry and Leger that the Heritage Village budget for \$3,000 be deleted. A recorded vote was requested.

FOR THE MOTION

AGAINST THE MOTION

Alderman Aubry

Mayor Lynch

Alderman Leger

Alderman T. Lalonde

Alderman Gallant

Alderman C. Charlebois

Alderman R. Lalonde

Alderman D. Carr

Alderman T. Green

Alderman F. Guindon

MOTION DEFEATED 8-3

Members of Council

It was moved by Aldermen Carr and T. Lalonde that administration investigate the cost of purchasing appropriate audio and video equipment for the Council Chamber and prepare a report and recommendation for Council.

CARRIED

Utilities

It was moved by Aldermen Gallant and Leger that \$50,000 be removed from the overall utilities budget.

CARRIED

Public Works Administration

It was moved by Aldermen R. Lalonde and Green that \$75,000 be removed from this budget.

CARRIED

Charitable Organizations - Funding

Blind Bowlers

It was moved by Aldermen R. Lalonde and Guindon that \$300. be granted.

CARRIED

Arts Development

It was moved by Aldermen Green and T. Lalonde that \$5,000. be granted.

CARRIED

Gallery Society

It was moved by Aldermen Green and Charlebois that \$30,000 be granted.

CARRIED

Seaway Valley Tourist Council

Alderman T. Lalonde declared an interest being employed by the Council. She refrained from debating or voting on this matter.

It was moved by Aldermen Carr and Guindon that \$25,521. be granted.

CARRIED

United Way

It was moved by Aldermen Grant and Guindon that \$1,035 be granted in lieu of taxes.

CARRIED

National Youth Orchestra

It was moved by Aldermen T. Lalonde and Charlebois that \$225. be granted.

CARRIED

C.N.I.B.

It was moved by Aldermen Guindon and Carr that \$9,944 be granted.

CARRIED

Family Counselling Centre

It was moved by Aldermen Green and Grant that \$18,810 be granted.

CARRIED

It was moved by Aldermen Charlebois and Guindon that an additional \$10,400 be granted to cover the cost of one additional social worker.

DEFEATED

Worldfest

It was moved by Aldermen T. Lalonde and Charlebois that \$52,500 be granted.

CARRIED

Conseil de Vie Francaise

It was moved by Aldermen Leger and Carr that \$14,976 be granted.

CARRIED

Cornfest

Alderman Gallant declared a conflict of interest and refrained from debating or voting on this matter.

It was moved by Aldermen Green and Guindon that \$5,000 be granted.

CARRIED

Cornwall Enterprise Centre

It was moved by Aldermen Guindon and Charlebois that \$32,448 be granted.

CARRIED

Tri-County Literacy Council

It was moved by Aldermen Green and Charlebois that the request for \$20,000 be denied.

CARRIED

Multi-Cultural Council

It was moved by Aldermen T. Lalonde and Grant that \$8,000 be granted.

A.C.F.O.

It was moved by Aldermen Charlebois and Gallant that the request for \$5,200 be denied.

CARRIED

A.P.E.C.

It was moved by Aldermen T. Lalonde and Green that the request for \$23,900 be denied.

CARRIED

S.D. & G. Highlanders - 1st Battalion Association

It was moved by Aldermen Guindon and Carr that \$500 be granted.

CARRIED

A.B.L.E.

It was moved by Aldermen Charlebois and R.W. Lalonde that the request for \$7,545 be denied.

CARRIED

C.C.V.S. School Band

It was moved by Aldermen T. Lalonde and Guindon that \$1,500 be granted.

CARRIED

Dance for Heart

It was moved by Aldermen Guindon and Gallant that \$285. be granted for the use of the Civic Complex Salon B.

CARRIED

Canada Week

It was moved by Aldermen Guindon and T. Lalonde that \$7,000 be granted.

CARRIED

Gallery Society

It was moved by Aldermen Aubry and R. Lalonde that the decision to grant \$30,000 be reconsidered. The motion was defeated not having attained a 2/3 vote.

Raisin Region Conservation Authority

It was moved by Aldermen T. Lalonde and Guindon that \$212,061 be granted.

CARRIED

Eastern Ontario Health Unit

It was moved by Aldermen R. Lalonde and Charlebois that \$281,222 be granted.

CARRIED

Glen-Stor-dun Lodge

It was moved by Aldermen Charlebois and Guindon that \$231,000 be granted.

CARRIED

Children's Aid

Aldermen Charlebois declared a conflict of interest being that his wife is an employee of the Society and refrained from debating or voting on this matter.

It was moved by Aldermen Lalonde and Guindon that \$345,600 be granted.

CARRIED

Heritage Cornwall

It was moved by Aldermen Green and Guindon that \$4,900 be granted.

CARRIED

Library

It was moved by Aldermen Green and Guindon that \$689,000 be granted.

An amendment was moved by Aldermen Aubry and Carr that the grant be reduced by \$29,000 to \$660,000.

The amendment CARRIED and the motion carried as amended.

Airport

It was moved by Aldermen Guindon and Aubry that \$63,508 be granted.

CARRIED

Historical Society

It was moved by Aldermen Charlebois and Grant that \$63,666 be granted.

CARRIED

It was moved by Aldermen Carr and Guindon that a supplemental allocation of \$8,000 be granted.

CARRIED

Police Department

It was moved by Aldermen Leger and Carr that the budget of \$5,421,000 be approved.

CARRIED

It was further moved by Aldermen Carr and Green that the City actively pursue the province for its prisoner transportation allocation of \$52,000.

CARRIED

Asphalt Resurfacing, Sidewalk Reconstruction

It was moved by Aldermen Aubry and R. Lalonde that \$57,000 be added to the Asphalt Resurfacing Program and \$50,000 be added to the Sidewalk Reconstruction Program.

CARRIED

Public Works Projects

It was moved by Aldermen Aubry and Gallant that the concrete curb reconstruction program on Fourth Street from Pitt Street to Augustus at a cost of \$23,645 be deleted and replaced with Pitt Street improvement from First Street to Water Street at a cost of \$35,000.

CARRIED

A recorded vote was requested.

FOR THE MOTION

Alderman Aubry  
Alderman Gallant  
Alderman T. Lalonde

AGAINST THE MOTION

Mayor Lynch  
Alderman Charlebois  
Alderman Grant  
Alderman R. Lalonde  
Alderman Leger  
Alderman Carr  
Alderman Green  
Alderman Guindon


MOTION DEFEATED 8-3

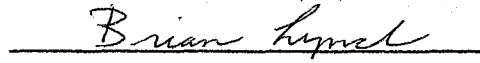
Budget Approval

It was moved by Alderman Guindon and Carr that the 1988 current budget be approved with a 4.4% increase from the 1987 budget.

CARRIED

Meeting Adjourned at 10:15 P.M.

  
CLERK

  
MAYOR

- Feb 8 88
- COUNCIL ACTION
  - COMMUNICATIONS (REG)
  - COMMUNICATIONS (CONSENT)
  - COMMUNICATIONS (CLOSED)
  - APPROVED
  - RECEIVED
  - FILED
  - DEFER
  - COMMENTS \_\_\_\_\_

CLERK 

