

19/88

CITY COUNCIL #7-88

January 28, 1988
6:30 p.m.

CURRENT BUDGET

A special meeting of Council was held this evening with the following members present: His Worship, Mayor Brian Lynch, Aldermen D. Aubry, T. Green, A. Leblanc, D. Carr, G. Leger, C. Poirier, F. Guindon, C. Charlebois, R. Lalonde, B. Gallant, G. Grant and T. Lalonde.

09:10 PM TO 9:10 PM

1988 Staffing Increases

It was moved by Aldermen Aubry and Gallant that the amount of \$125,000 approved at the Current Budget meeting of January 27th for hiring additional staff be increased to \$134,000 and that a further report on the selection of the positions to hire be presented by the new Chief Administrative Officer.

CARRIED

Alderman Charlebois was excused from the meeting due to health reasons.

Chief Administrative Officer-

It was moved by Aldermen Carr and Poirier that this budget be reduced from 123,987 to 121,737 resulting in a reduction of \$2,250.

CARRIED

Economic Development

It was moved by Aldermen Guindon and Green that this budget be reduced by \$15,000.

CARRIED

Human Resources

It was moved by Aldermen Aubry and Leblanc that this budget be reduced by \$53,510.

CARRIED

City Clerk

It was moved by Aldermen Green and R. Lalonde that the Legal Fees account be reduced by \$20,000 and that the overall budget for insurance premiums be reduced by \$100,000.

CARRIED

Committee of Adjustment-

It was moved by Aldermen Carr and Green that \$250 be added to this budget for public relations.

MOTION DEFEATED

Fire Department

It was moved by Aldermen Carr and Green that the Chief investigate the possibility of hiring permanent part-time firefighters to assist the department for the purpose of assisting when the department is in need of extra staff to cover overtime, vacation, sick or emergency periods and that a report be presented to Council.

CARRIED

Planning Building Services

It was moved by Aldermen Carr and LeBlanc that the fees/certificates revenue be increased by \$25,000.

CARRIED

Engineering Services

It was moved by Aldermen R. Lalonde and Grant that the revenue budget be reduced by \$12,580.00.

CARRIED

Transit

It was moved by Aldermen Guindon and Terri Lalonde that \$8,000 be added to the budget for the purchase of film.

CARRIED

It was moved by Aldermen Aubry and Grant that the transit management review its methods of monitoring and controlling cancellations in the handi-transit services and report back to Council.

CARRIED

Public Works

It was moved by Aldermen Green and Carr that overall budget be reduced by \$300,000 as per Mr. Hamelin's report dated January 19, 1988.

CARRIED

Walkways-Valecrest/Kingslea

It was moved by Aldermen Guindon and Leblanc that \$12,300 be added to the Public Works Projects budget.

CARRIED

Equipment Purchase - Street Flusher

It was moved by Aldermen LeBlanc and Ray Lalonde that the purchase of a street flusher in the amount of \$110,000 be deleted from the budget.

MOTION DEFEATED

Pitt Street - 1st to Water Streets, Improvements-

It was moved by Aldermen Gallant and Aubry that \$11,355 be added to the Public Works Projects budget in order to include improvements to Pitt Street, from First Street to Water Street and delete concrete curb reconstruction on Fourth Street from Pitt Street to Augustus Street North Side.

It was moved by Aldermen Terri Lalonde and Grant that this matter be deferred to later in the budget deliberations.

The motion to defer.

CARRIED

Snow Plowing

It was moved by Aldermen R. Lalonde and Carr that this budget be reduced by \$22,226.

CARRIED

Sanding and Salting

It was moved by Aldermen Carr and Green that this budget be reduced by \$36,949.

CARRIED

Snow Removal - SidewalksSanding - Sidewalks

It was moved by Aldermen Carr and Grant that the budget in Snow removal - sidewalks be reduced by \$3,000 and that the budget in Sanding - Sidewalks be reduced by \$2,000.

CARRIED

Garage and Yard Section

It was moved by Aldermen Leger and Poirier that the budget for Fuel/Gasoline be reduced by \$5,800.

CARRIED

It was moved by Aldermen LeBlanc and Green that the budget Parts and Accessories be reduced by \$10,025.

CARRIED

Equipment Purchase

It was moved by Aldermen LeBlanc and Terri that with the purchase of a new vehicle for Economic Development the existing automobile be transferred from Economic Development to Housing Department and that the request for an Automobile in the Housing Dept. budget be deleted.

CARRIED

Parks & Recreation-

It was moved by Aldermen Green and Guindon that \$17,000 be added to the budget for the purchase of banners for the Rotary circle and \$6,000 for the Pitt Street Mall.

CARRIED

Marina 200

It was moved by Aldermen Green and Leger that the construction of a cement staircase to be located at the northwest corner at Marina 200 be deleted resulting in a reduction in the budget of \$5,000.

CARRIED


NEXT MEETING


It was moved by Aldermen Aubry and Guindon that Council reconvene on Monday February 1st to complete the budget deliberations.

CARRIED

Council meeting adjourned at 10:45 p.m.

- SPECIAL ACTION
- COMMUNICATIONS (REG)
- COMMUNICATIONS (CONSENT)
- COMMUNICATIONS (CLOSED)
- APPROVED
- RECEIVED
- FILED
- DEFER
- COMMENTS


CLERK


MAYOR


CLERK