

CITY COUNCIL #8-87January 27, 1987.
6:30 p.m.CURRENT BUDGET

A special meeting of City Council was held this evening when the following were present - His Worship Mayor B. Lynch, Aldermen R. Aubry, D. Carr, C. Charlebois, B. Gallant, G. Grant, T. Green, F. Guindon, R. Lalonde, T. Lalonde, A. LeBlanc, G. Leger and C. Poirier.

Public Works

On a recommendation from the Director of Public Works, it was moved by Aldermen Carr and R. Lalonde that \$5,000 be removed from the Garage and Yard account for hydraulics, hoses, etc. Carried

On a recommendation from the Director of Public Works, it was moved by Aldermen LeBlanc and Green that \$1,000 be removed from the Backhoe account. Carried

On a recommendation from the Director of Public Works, it was moved by Aldermen Poirier and Charlebois that \$3,560 be removed from Contracted Service account by deleting the installation of new double pumps. Carried

On a recommendation from the Director of Public Works, it was moved by Aldermen LeBlanc and R. Lalonde that \$16,800 be removed from Contracted Services account by deleting the control system (computerized fuel system). Carried

Moved by Aldermen Aubry and Green that \$12,000 be added to the Fuel/Gasoline account and \$12,000 be added to the Parts and Accessories account. Defeated

Moved by Aldermen Carr and T. Lalonde that the 1987 Equipment List be amended by adding vehicle #066 Animal Control Van at a cost of \$26,000 and a specialized truck for Parks and Recreation at a cost of \$32,280 and deleting equipment #490 all-season machine at a cost of \$59,482. Carried

Sewer Taps

Moved by Aldermen Aubry and Poirier that the cost for Sewer Taps be increased from \$50 to \$90.

Carried

Sewer Laterals

Moved by Aldermen Aubry and Carr that the deductible for sewer laterals paid by ratepayers to the City be increased from \$500 per lateral to \$700 per lateral.

Defeated

A recorded vote resulted as follows -

For the Motion: Mayor Lynch, Aldermen Carr and Aubry. Against the Motion: Aldermen T. Lalonde, Grant, Gallant, R. Lalonde, Charlebois, Guindon, Poirier, Leger, LeBlanc and Green.

The motion was defeated.

Social Services

On a recommendation from the Director of Social Services, it was moved by Aldermen Green and Poirier that the budget for Assistance to Unemployed account be reduced by \$100,000, representing a net saving to the City of \$20,000.

Carried

Parks and RecreationMarina 200

Moved by Aldermen Carr and Charlebois that \$500 be added for the purchase of proper clothing for the Marina Manager.

Carried

Moved by Aldermen Carr and Charlebois that \$750 be added to the Travel Accommodation account.

Carried

Recreation Facilites

On the recommendation of the Director of Parks and Recreation, it was moved by Aldermen Poirier and Charlebois that Financial Expenses budget of \$121,566 be reduced by \$10,000.

Carried

Capital Works Projects

Moved by Aldermen LeBlanc and Charlebois, that additional to the installation of a 4-foot fence in Glenview Heights that the Director be authorized to meet with Menard Bros. and attempt to negotiate the possibility of installing a 6-foot fence with Menard Bros. accepting to carry the cost for the extra height.

Carried

Moved by Aldermen Green and R. Lalonde that the Revenues be increased by \$4,000 from \$101,000 to \$105,000.

Carried

Civic Complex

Ice Rentals

After much discussion, it was moved by Aldermen Leger and Grant that Administration review all ice rentals at the three arenas and report to Council at the budget meeting of February 2, 1987.

Carried

The meeting adjourned at 9:30 p.m.

R. Ollaire
City Clerk

Brian Lynch
Mayor

Feb 9/87
COUNCIL ACTION
COMMUNICATIONS (REG)
COMMUNICATIONS (CONSENT)
COMMUNICATIONS (CLOSED)
APPROVED
RECEIVED
FILED
DEFER
COMMENTS _____
CLERK *[Signature]*