

CITY COUNCIL #13-86CURRENT BUDGET

March 25, 1986
6:30 p.m.

A Special Meeting of City Council was held today when the following members were present - His Worship Mayor B. Lynch, Aldermen R. Aubry, T. Green, A. LeBlanc, D. Carr, C. Poirier, C. Charlebois, R. Lalonde, B. Gallant, G. Grant. Aldermen F. Guindon, G. Leger and T. Lalonde were unavailable.

FUNDING REQUESTS

It was moved by Alderman R. Lalonde and C. Poirier that no more than a 4% increase be awarded for organizations that received funding in 1985.

CARRIED

Cornwall Blind Bowlers

Moved by Aldermen Aubry and R. Lalonde that \$300.00 in funding be approved.

CARRIED

Arts Development

Moved by Aldermen R. Lalonde and R. Aubry that \$3,640.00 in funding be approved.

CARRIED

Cornwall Gallery Society

Moved by Aldermen C. Charlebois and R. Lalonde that \$20,000.00 in funding be approved.

CARRIED

Seaway Valley Tourist Council

Moved by Aldermen T. Green and C. Poirier that \$16,640.00 in funding be approved.

CARRIED

United Way-Taxes

Moved by Aldermen G. Grant and T. Green that \$780.00 in funding be approved.

CARRIED

National Youth Orchestra

Moved by Aldermen R. Aubry and B. Gallant that \$200.00 in funding be approved.

CARRIED

C.N.I.B.

Moved by Aldermen B. Gallant and D. Carr that \$9,373.00 in funding be approved.

CARRIED

Family Counselling

Moved by Aldermen R. Lalonde and LeBlanc that a 4% increase in funding over the 1985 funding be approved.

CARRIED

Anti Vandalism

Moved by Aldermen B. Gallant and A. LeBlanc that \$950.00 in funding be approved.

CARRIED

Worldfest

Moved by Aldermen C. Charlebois and R. Aubry that \$22,500.00 plus a 4% increase be approved.

CARRIED

Conseil de Vie

Moved by Aldermen B. Gallant and R. Lalonde that \$3,000.00 in funding be approved.

CARRIED

Mount Carmel

Moved by Aldermen C. Charlebois and G. Grant that because of provincial funding being received that no funding be awarded by the City.

CARRIED

Raisin River Conservation Authority

Moved by Aldermen R. Aubry and A. LeBlanc that \$188,753.00 in funding be approved.

CARRIED

Rotel

Moved by Aldermen R. Lalonde and G. Grant that \$6,250.00 in funding be approved

CARRIED

Moved by Aldermen G. Grant and B. Gallant that \$6,250.00 in funding be approved in the 1987 budget.

CARRIED

Cornwall Old Timers Hockey Club (Cornfest)

Moved by Aldermen B. Gallant and A. LeBlanc that \$3,000.00 in funding be approved.

CARRIED

Health Unit

Moved by Aldermen T. Green and G. Grant that this matter be deferred to a later date.

CARRIED

Glen-Stor-Dun Lodge

Moved by Aldermen G. Grant and A. LeBlanc that \$192,333.00 in funding be approved.

CARRIED

Children's Aid Society

Moved by Aldermen C. Poirier and B. Gallant that \$239,989.00 in funding be approved.

Moved by Aldermen D. Carr and C. Charlebois that this matter be deferred pending on explanation on last year's surplus.

CARRIED

Heritage Cornwall

Moved by Aldermen B. Gallant and D. Carr that \$4,200 in funding be approved.

CARRIED

Library

Alderman A. LeBlanc declared a conflict of interest being that his wife is an employee at library.

Moved by Aldermen R. Lalonde and C. Charlebois that \$457,600.00 in funding be approved.

After some discussion an amendment was moved by Aldermen C. Charlebois and R. Lalonde that \$486,000.00 in funding be approved.

AMENDMENT CARRIED

AIRPORT

With Alderman Guindon and Mr. Walsh attending an airport meeting it was moved by Aldermen LeBlanc and B. Gallant that this item be deferred until later this evening when Mr. Walsh is in attendance.

CARRIED

Historical Society

Moved by Aldermen T. Green and G. Grant that \$57,708.00 in funding be approved.

CARRIED

C.A.O. Department

Moved by Alderman R. Lalonde and C. Charlebois that \$25,000.00 be removed from the overall budget of Travel, Accomodations and seminars

CARRIED

Moved by Aldermen B. Gallant and R. Lalonde that \$25,000.00 be removed from the City's advertizing budgets.

CARRIED

Personnel Department

Moved by Aldermen T. Green and A. LeBlanc that the budget of \$5,000.00 for Management Consultants be removed.

CARRIED

Engineering Department

Moved by Aldermen A. LeBlanc and R. Lalonde that the revenue budget for Fees and Certificates be increased by \$32,000.00 as a result of increased activity during the first three months of 1986.

CARRIED

Public Works - Buildings Section

Moved by Aldermen C. Poirier and G. Grant that \$5,000.00 be authorized for renovations of the second and third floor of the Justice Building and \$5,000.00 be authorized for renovations at City Hall.

CARRIED

Public Works - Administration and Overhead

Moved by Aldermen D. Carr and R. Aubry that the budget reflect an average eleven day sick leave which will compare with the provincial average and that administration continue to investigate all areas possible to reduce sick leaves further.

CARRIED

Public Works Projects

Moved by Aldermen A. LeBlanc and D. Carr that temporary paving and drainage on Edgar Street from its North limits to South limits at a cost of \$38,072.00 and on Wellington Street from Pitt Street to the east limits at a cost of \$19,030.00 be eliminated.

CARRIED

Moved by Aldermen R. Lalonde and G. Grant that concrete curb reconstruction on Brookdale Avenue from Water Street to First Street on the east and west side, at a cost of \$15,480.00 be eliminated.

CARRIED

Garage and Yard Section

Moved by Aldermen T. Green and B. Gallant that \$10,000.00 be removed from the Supervision budget.

CARRIED

Moved by Aldermen D. Carr and T. Green that administration be authorized to hire an Inventory Control Clerk instead of a Supervisor, Garage.

CARRIED

Industrial Waste

Moved by Aldermen C. Poirier and G. Grant that the personnel budget be reduced by \$18,000.00.

CARRIED

Sewage Treatment

Moved by Aldermen R. Aubry and C. Poirier that the surcharge on water billings of 40% be increased to 45% to represent a revenue increase of \$70,000.00.

CARRIED

Recreational Facilities

Moved by Aldermen C. Charlebois and R. Lalonde that daily ice rentals be increased from \$48.00 per hour to \$52.00.

CARRIED

Big Ben Ski Hill

Moved by Aldermen A. LeBlanc and T. Green that the operating cost of \$4,163.00 for the city be eliminated.

Moved by Aldermen T. Green and G. Grant that this matter be deferred until Mr. Miller and Alderman LeBlanc meet with Domtar officials to negotiate an agreement whereby the total operating costs of the Hill be the responsibility of Domtar.

CARRIED

Parks and Recreation Projects

Moved by Aldermen D. Carr and T. Green that \$10,000.00 be removed from this budget for the dismantling of St. George's Hall site for recreational facilities.

CARRIED

Civic Complex - Arena Area

Moved by Aldermen T. Green and R. Aubry that \$10,000.00 for the purchase of a hoist be removed.

CARRIED

Airport

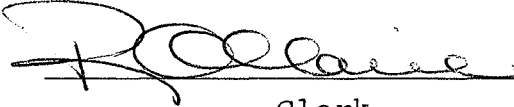
Moved by Aldermen T. Green and R. Aubry that \$22,738.00 in funding be approved.

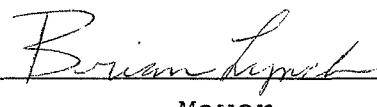
CARRIED

Planning and Development - Development

Moved by Aldermen D. Carr and C. Poirier that Council reconsider its decision of March 20th to appoint Alderman Carr as the City's representative to Taiwan in order for a new motion appointing Alderman Carr and Mr. G. Walsh, Commissioner of Development as the City's representatives. Motion to reconsider was defeated.

Meeting adjourned at 10:30 p.m.


Clerk


Mayor

April 3/86

COUNCIL ACTION

COMMUNICATIONS (REG)

COMMUNICATIONS (CONSENT)

COMMUNICATIONS (CLOSED)

APPROVED

RECEIVED

FILED

DEFER

COMMENTS _____

CLERK 