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CITY COUNCIL #11-80

CURRENT BUDGET

April 1, 1980.

City Council reconvened this evening when the following members were present - His Worship Mayor G. Parisien, Aldermen D. Armstrong, G. Cameron, F. Guindon, L. Keen, R. Lalonde, A. Lebano, A. LeBlanc, B. Lynch, J. Pescod, G. Samson and G. Williamson.

Social & Family Services - Social Services (page F-1)- The Commissioner of Finance asked that Council increase Assistance to the Aged by \$26,000 (Glen-Stor-Dun Lodge).

Parks & Recreation - Special Projects - At the request of the Director of Parks and Recreation \$16,000 was removed from the budget for roof repairs and \$10,000 for painting and sealing at the Kinsmen Municipal Centre

Lamoureux Park - Capital Projects - The construction of a large pond for ice skating and summer landscape enjoyment, at a cost of \$40,000, was deleted from the budget.

Moved by Aldermen Lebano and Pescod that the realignment of approximately 500 feet of existing bike path to eliminate several dangerous curves, at a cost of \$6,000, be reduced to a cost of \$3,000. Carried

Guindon Park - Capital Projects - Moved by Aldermen Williamson and Lynch that the construction of a boat launching ramp at a cost of \$3,000 be deleted. Carried

Moved by Aldermen Williamson and Pescod that the cleanup along Highway #2 at a cost of \$10,000 be deleted. Carried

Moved by Aldermen Guindon and Keen that the lighting of cross country ski trails at a cost of \$13,300 be retained. Defeated

Small Parks - Capital Projects - Moved by Aldermen Lebano and Guindon that construction of a permanent wharf at Gray's Creek at a cost of \$3,500 be retained. Carried

Planning & Development Services - Planning & Zoning (page H-1) - Moved by Aldermen LeBlanc and Williamson that the hiring of a convention manager at a cost of \$20,000 be tabled until 1981. A recorded vote resulted as follows - For the Motion: Aldermen Armstrong, Lalonde, Lynch, Williamson, Samson, and LeBlanc. Against the Motion: Aldermen Pescod, Lebano, Cameron, Guindon and Keen. Carried

Planning & Development Services - Commercial & Industrial Development
Economic Development Department

Moved by Aldermen Cameron and Guindon that one person be hired as a convention and tourism officer. A recorded vote resulted as follows- For the Motion: Aldermen Pescod, Lebano, Cameron, Guindon and Keen. Against the Motion: Aldermen Armstrong, Lalonde, Lynch, Williamson, Samson and LeBlanc. Defeated

Moved by Aldermen Lynch and Williamson that one person be hired as an Industrial Development Officer to assist the Director of Economic Development. A recorded vote resulted as follows-
For the Motion: Aldermen Armstrong, Pescod, Lalonde, Lynch, Williamson and LeBlanc. Against the Motion: Aldermen Lebano, Cameron, Guindon, Keen and Samson. Carried

Moved by Aldermen Keen and Pescod that \$30,000 be retained in the budget for the purpose of carrying out the Industrial Park Development Study. Carried

Moved by Aldermen Williamson and Lynch that \$50,000 be retained for advertizing in the Economic Development Program. Defeated

Moved by Aldermen Lynch and LeBlanc that \$45,000 be retained for advertizing in the Economic Development Program. Carried

Moved by Aldermen Cameron and Pescod that "New Prospectus" program be retained in 1980 at a cost of \$9,000. Carried

Moved by Aldermen Williamson and Lynch that the Department of Economic Development be moved to the Civic Complex at a cost of \$5,000. Carried

Chamber of Commerce (page H-2) - Moved by Aldermen Lynch and Lalonde that the Chamber's budget request of \$51,400 be reduced to \$30,000. Carried

Moved by Aldermen Keen and Lebano that the Locomotive Program and Tour Train be subsidized at 50% of the total cost by the City provided the programs are completed. Carried

Residential Development (page H-3) - Moved by Aldermen Lebano and LeBlanc that a letter of thanks be sent to the Provincial Government for its decision to assume responsibility for the City's 7½% share of operating costs for OHC units. Carried

Transportation Services - Roadways (Roads) (page C-2) - The Acting Director of Public Works advised that Council could reduce the budget by \$94,537 as follows -

Asphalt Patch (cold)	4,003
Snow Plowing	14,150
Blowing Back Snow	6,022
Snow Removal	47,350
Salting & Sanding	3,012
Spring Runoff	10,000
Snow & Ice, Fly Creek	10,000

General Government Grants - Moved by Aldermen LeBlanc and Williamson that the City pay \$4,615 to the Northeastern Ontario Municipal Association. Carried

Moved by Aldermen Pescod and Cameron that the request for \$1,000 by the Ontario Heart Foundation be refused. Carried

Social & Community Services Grants (page F-1B) - Moved by Aldermen Guindon and Lynch that the City purchase services from Family Counselling Centre at a rate of \$30 per hour with a guarantee of \$15,000 per annum. Carried

Women's Crisis Centre - Moved by Aldermen Keen and Pescod that the Women's Crisis Centre be supported up to \$3,000. Carried

Recreational & Cultural Grants
Historical Society - Moved by Aldermen Cameron and Lalonde that the budget be reduced from \$41,050 to \$36,000. Carried

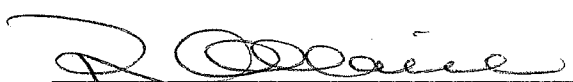
Seaway Valley Tourist Council - Moved by Aldermen Lynch and Samson that the budget be reduced from \$11,500 to \$9,250 which is equivalent to last year's 20¢ per capita. Carried

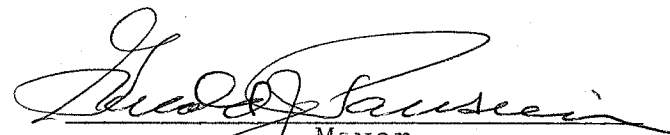
Parks (page G-1) - Moved by Aldermen Guindon and Lebano that \$5,000 be added to hire secretarial services. Carried

Investigative Storm Study - Moved by Aldermen Pescod and Williamson that \$18,000 be added to the current budget for rental of necessary equipment. Carried

Moved by Aldermen Pescod and Williamson that the Current Budget now be referred to Administration for review and that a further report be made available providing alternatives to further reduce the budget to ensure stability of the mill rate. Carried

Waterworks Budget Moved by Aldermen Pescod and Guindon that the Waterworks Budget be approved as presented. Carried


Clerk


Mayor