

CITY COUNCIL #18-75

May 5, 1975

4:00 p.m.

A special meeting of Council was held this afternoon for the purpose of establishing the 1975 Current Budget with the following members present: His Worship Mayor Gerald Parisien, Aldermen M. Holden, J. Pescod, A. Lebano, K. Bough, G. Cameron, F. Guindon, L. Keen, B. Lynch, R. Pearson, G. Samson, A. LeBlanc and D. Aubry.

Delegations

Chamber of Commerce - representation was made by Ruth Davies requesting a grant of \$22,000. for the operations of the Chamber in 1975.

S.L.H.S. Committee - representation was made by Mr. B. Charbonneau requesting a grant of \$30,000. the purpose of which would be to build tennis courts in the rear of S.L.H.S.

It was agreed that Council would consider and make a decision on these requests when Council reaches that part of the budget.

Cornwall Library Board

It was moved by Alderman LeBlanc and seconded by Alderman Aubry that the amount of \$47,300. for the expansion of facilities be deleted from the budget. Members of Council suggested that portable classrooms might provide temporary quarters for the library at this time. Carried.

Day-Care Centre -

Moved by Alderman Cameron and seconded by Alderman Lynch that the fees are to be increased from \$6. to \$7. per day effective June 1st, 1975. This increase will apply to all Day-Care Centres. Carried.

Children's Aid Society -

It was moved by Alderman Pearson and seconded by Alderman Lebano that Council approve of a lesser amount for Children's Aid Society of at least \$10,000. to give effect to the change in the provincial grants system for 1975. Carried.

Street Lighting Improvements - Second Street

Moved by Alderman Keen and seconded by Alderman Samson that \$21,550 be eliminated from our public works project. Carried.

Development of Land - Augustus and Third Streets

Moved by Alderman Bough and seconded by Alderman Aubry that the budget for the development of this project be reduced from \$56,400. to \$20,000. Carried.

Temporary Pavements -

Moved by Alderman Lynch and seconded by Alderman Pescod that the following five projects totalling \$41,000. be deleted - Carried.

- On Marleau from McConnell Avenue to Guy Street
- On Alice Street from Marleau to Lasalle Street
- On Lemay Street from Sydney Street to St. Michel
- On St. Michel from Sunnyside to Balmoral
- On Balmoral from St. Michel to Station Road.

Moved by Alderman LeBlanc and seconded by Alderman Lynch that the following two projects totalling \$45,000. be deleted. Carried.

- On McConnell Avenue from Highway 401 to South Branch Road
- On Richmond Drive from Vincent Massey Drive to City limits.

Roads Development - Marlborough Street

Moved by Alderman Pescod and seconded by Alderman LeBano that the City proceed with the installation of sewer connections at an estimated cost of \$15,000. plus the replacement of water lines if required on Marlborough Street boulevard on the east side of Marlborough with a barrier and curb installed between Third and Fourth Streets to eliminate parking on the boulevard. Carried.

Asphalt Resurfacing

Moved by Alderman LeBlanc and seconded by Alderman Holden that the list of streets totalling \$87,300. as per report from the Director of Public Works be adopted. Carried.

It was requested by Council that the administration consider the following items.


1. Increase sewer service charges on water bills to reflect higher Ministry of the Environment costs.
2. That the City renegotiate sewer rates with the Ministry of the Environment as soon as possible.
3. The rates presently charged for dumping raw sewage in our sanitary sewage system are to be revised as soon as possible.
4. That the incoming calls to the Police Department relative to the Fire Department be answered with the operator signifying "Fire Department" and not Police Department.
5. That quotes be obtained from suppliers of a postage meter machine.
6. That the Traffic Engineer prepare a report indicating where in the City Cornwall Street Railway and St. Lawrence Power Co. are proposing to increase their candle power.
7. The question of owning vs. leasing City vehicles was reviewed and a report is to be prepared on this matter.

8. Alderman Lebano suggested that high school students be used as much as possible to help enforce parking on streets during the summer months.
9. A grant is to be paid to the Horseowners Association contingent on an audited statement being supplied and also that any profits are to be returned to the City to an amount equal to the grants obtained.
10. A grant to the Regatta Committee of \$7,000. is to be awarded contingent to an audited statement being supplied to Council and that any profits are to be returned to the City up to an amount equal to the grant.
11. Alderman Samson requested that Council obtain a copy of the minutes of the Seaway Valley Tourist Council.
12. An agreement between the City and the Family Service Bureau is to be drafted for the purchase of services up to an amount of \$8,000. for the year 1975.
13. That the Canadian Mental Health, C.N.I.B. and A.R.C. are to seek future funding from the Community Chest.

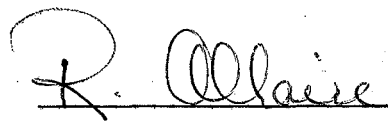
The following is a list of Budget changes approved by Council.

Cornwall Library Board	--	\$ 47,300. reduction
Lower St. Lawrence Planning Board	--	2,500. reduction
Salt & Storage Building	--	24,000. reduction
Street Lighting (Second Street)	--	21,550. reduction
Development of land (Third & Augustus Streets)	--	36,400. reduction
Temporary paving	--	86,000. reduction
Grants to Carp	--	2,500. reduction
Grants to Family Service Bureau	--	4,000. reduction
Grants to Horseowners Association	--	1,250. reduction
Grants to C.N.I.B.	--	1,000. reduction
Grants to A.R.C.	--	2,000. reduction
Grants to Arts Development Committee (Resolution by Cameron & Lynch)	--	2,500. reduction
Grants to Environmental Control Committee	--	1,000. reduction
Grants to Water Ski Club	--	1,500. reduction
Grants to Stormont Federation of Agriculture	--	200. reduction
Grants to Seaway Valley Regional Tourist	--	1,400. reduction (based on 12¢ per capita)
Grants to Chamber of Commerce	--	1,500. reduction

Grants to S.L.H.S. Committee (Tennis courts)	--	\$ 30,000. reduction
Grants-Ontario Conference on Local Government	--	50. reduction
Grants to Northern Gas Hearings	--	4,500. reduction
Grants to C.A.S.		minimum of \$ 10,000. reduction
Reserve for future construction of parks facilities	--	50,000. reduction
TOTAL REDUCTION		<u>\$ 331,150.00</u>



Mayor



Acting-Clerk