

2016 - 2019 Employee Comparison

	2016	2017	2018	2019	Change
Council					
Mayor	1.0	1.0	1.0	1.0	0.0
Council	10.0	10.0	10.0	10.0	0.0
Full Time	0.5	0.5	0.5	0.5	0.0
CAO					
Full Time	2.5	2.5	2.5	2.5	0.0
Students	0.0	0.0	0.0	0.0	0.0
Clerk's Department					
Full Time	6.0	6.0	5.0	4.0	-1.0
Part-time Hours	345.0	65.0	35.0	35.0	0.0
Elections					
Election Temporary (Hours)	0.0	0.0	910.0	0.0	-910.0
Human Resources					
Full Time	6.5	6.0	6.0	6.0	0.0
Students	0.0	0.0	0.0	0.0	0.0
Part-time Hours	0.0	0.0	0.0	0.0	0.0
Financial Services					
Full Time	24.0	25.0	25.0	25.0	0.0
Students	2.0	2.0	2.0	0.0	-2.0
Part-time Hours	0.0	0.0	0.0	0.0	0.0
Fire Services					
Full Time	64.0	64.0	64.0	64.0	0.0
Part-time Hours	0.0	0.0	0.0	0.0	0.0
Department of Shared Services					
Social Housing					
Full Time	6.0	9.0	10.0	10.0	0.0
Contract Position	1.0	1.0	1.0	1.0	0.0
Part-time Hours	910.0	1,274.0	1,274.0	0.0	-1,274.0
Social Support Services					
Full Time	71.0	68.0	67.0	66.0	-1.0
Contract Position	1.0	0.0	3.5	1.5	-2.0
Students	4.0	4.0	0.0	0.0	0.0
Part-time Hours	3,498.0	2,369.0	2,369.0	2,182.0	-187.0
Glen-Stor-Dun Lodge					
Full Time	87.0	87.0	87.0	88.0	1.0
Contract Position	0.0	0.0	0.0	0.0	0.0
Part-time Hours	112,091.0	113,695.0	115,990.0	118,017.0	2,027.0
Emergency Medical Services					
Full Time	79.0	79.0	79.0	78.0	-1.0
Students	3.0	3.0	0.0	0.0	0.0
Part-time Hours	34,774.0	38,779.0	39,611.0	47,234.0	7,623.0
SUB-TOTAL					
Full Time	243.0	243.0	243.0	242.0	-1.0
Contract Position	2.0	1.0	4.5	2.5	-2.0
Students	7.0	7.0	0.0	0.0	0.0
Part-time Hours	151,273.0	156,117.0	159,244.0	167,433.0	8,189.0

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Municipal Works, Infrastructure Planning and Municipal Works					
Municipal Works Division					
<u>Municipal Works Administration</u>					
Full Time	9.0	9.0	9.0	9.0	0.0
Part-time Hours	400.0	1,550.0	1,550.0	1,550.0	0.0
<u>Property</u>					
Full Time	9.5	9.5	9.5	9.5	0.0
Part-time Hours	4,600.0	4,600.0	5,640.0	6,680.0	1,040.0
<u>Garage</u>					
Full Time	6.0	6.0	6.0	6.0	0.0
Part-time Hours	0.0	2,080.0	1,040.0	0.0	-1,040.0
MW Roads Section					
<u>Roads Summer</u>					
Full Time	7.5	7.5	7.5	7.5	0.0
Part-time Hours	3,710.0	2,670.0	2,670.0	2,670.0	0.0
Students	0.0	0.0	0.0	0.0	0.0
<u>Roads Winter</u>					
Full Time	6.5	6.5	6.5	6.5	0.0
Part-time Hours	4,210.0	3,170.0	3,170.0	3,170.0	0.0
<u>Traffic Flow</u>					
Full Time	4.0	4.0	4.0	4.0	0.0
Students	5.0	5.0	5.0	5.0	0.0
School Crossing Guards	20.0	20.0	20.0	20.0	0.0
Part-time Hours	240.0	240.0	240.0	240.0	0.0
Transit Division					
<u>Transit Operations</u>					
Full Time	35.0	35.0	35.0	36.0	1.0
Part-time Hours	4,185.0	4,185.0	5,285.0	4,245.0	-1,040.0
<u>Transit Maintenance</u>					
Full Time	11.0	11.0	11.0	11.0	0.0
Part-time Hours	920.0	920.0	920.0	920.0	0.0
Infrastructure Planning Division (Engineering)					
Full Time	13.5	14.5	14.5	14.5	0.0
Students	6.0	6.0	6.0	6.0	0.0
Part-time Hours	1,860.0	480.0	480.0	480.0	0.0
Environmental Services Solid Waste					
Full Time	3.0	3.0	3.0	3.0	0.0
SUB-TOTAL					
Full Time	105.0	106.0	106.0	107.0	1.0
Part-time Hours	20,125.0	19,895.0	20,995.0	19,955.0	-1,040.0
Students	11.0	11.0	11.0	11.0	0.0
School Crossing Guards	20.0	20.0	20.0	20.0	0.0

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Department of Planning, Development & Recreation					
Economic Development					
Full Time	3.0	5.0	5.0	6.0	1.0
Contract Position Business Centre (ongoing)	1.0	1.0	1.0	1.0	0.0
Contract Position Business Centre (Part time Admin Support)	1.0	1.0	1.0	1.0	0.0
Students	1.0	2.0	2.0	2.0	0.0
Planning Department					
Full Time	6.0	5.0	5.0	5.0	0.0
Students	1.0	1.0	1.0	1.0	0.0
Parking Enforcement					
Full Time	3.0	3.0	3.0	3.0	0.0
Students	1.0	0.0	0.0	0.0	0.0
By-law Enforcement Services					
Full Time	3.5	4.0	4.0	4.0	0.0
Students	2.0	2.5	1.5	1.5	0.0
Part-time Hours	210.0	210.0	160.0	160.0	0.0
Building Services					
Full Time	9.5	10.0	10.0	10.0	0.0
Contract Position	1.0	0.0	0.0	0.0	0.0
Students	1.0	0.5	0.5	0.5	0.0
Part-time Hours	210.0	210.0	210.0	210.0	0.0
Parks and Recreation Services					
<u>Recreation Programming</u>					
Full Time	13.0	13.0	13.0	13.0	0.0
Part-time Hours	44,302.0	44,441.0	44,450.0	44,103.0	-347.0
<u>Recreation Facilities</u>					
Full Time	21.5	22.0	22.0	22.0	0.0
Part-time Hours	22,567.0	22,253.0	22,253.0	25,563.0	3,310.0
<u>Parks and Landscaping</u>					
Full Time	12.0	12.0	12.0	12.0	0.0
Contract Position	1.0	1.0	0.0	0.0	0.0
Students	1.0	1.0	1.0	1.0	0.0
Part-time Hours	11,184.0	11,184.0	9,090.0	5,835.0	-3,255.0
SUB-TOTAL					
Full Time	71.5	74.0	74.0	75.0	1.0
Contract Position	4.0	3.0	2.0	2.0	0.0
Students	7.0	7.0	6.0	6.0	0.0
Part-time Hours	78,473.0	78,298.0	76,163.0	75,871.0	-292.0

Summary					
Mayor	1.0	1.0	1.0	1.0	0.0
Council	10.0	10.0	10.0	10.0	0.0
Full Time #	523.0	527.0	526.0	526.0	0.0
Election Temporary - # / Hours	0.0	0.0	910.0	0.0	-910.0
Contract Position - # - > 1 year	6.0	4.0	6.5	4.5	-2.0
Students - #	27.0	27.0	19.0	17.0	-2.0
School Crossing Guards #	20.0	20.0	20.0	20.0	0.0
Part-time Hours	250,216.0	254,375.0	256,437.0	263,294.0	6,857.0